

Public Works and Transportation Overview

MISSION STATEMENT

The mission of the Department of Public Works and Transportation is to develop transportation programs and policies which anticipate trends and balance resources and needs to improve mobility, safety, and the quality of life in Montgomery County.

OVERVIEW

The following provides a description of the organizational units within the department and their functions:

The Director's Office provides the overall management for the Department of Public Works and Transportation. The Department's mission covers a wide array of duties including: solid waste disposal/management; construction and maintenance public buildings - including school facilities; and management of the County's transportation system. The Office of the Director's primary functions focus on general administrative tasks for the entire Department and coordinating transportation policy issues. Within the Director's Office there are four primary units: Go Montgomery; Management Services; Transportation Policy; and the Office of Real Estate.

The Division of Capital Development (DCD) is responsible for planning, engineering, and constructing Montgomery County's infrastructure, including responsibility for more than 2000 miles of primary and secondary roads and more than 253 bridges. DCD is also responsible for sidewalks, bikeways, and most public buildings.

The Division of Operations (OPS) is responsible for the planning, engineering, management, operations, and maintenance of the County's buildings and facilities, parking lots and garages, Parking Lot Districts, and transportation infrastructure. The Division directs the development and maintenance of a County-wide traffic plan designed to control and expedite safe and efficient movement of vehicular, bicycle, and pedestrian traffic. In addition to resurfacing primary and arterial roads, the Division also provides storm and winter weather treatment to ensure roadways are available to support the flow of traffic.

The Division of Transit Services (DTS) coordinates transit services in the County, operates the Ride On bus system, and provides a broad range of transportation support services. In addition, the Division provides specialized transportation for seniors and persons with disabilities and regulates the taxi industry in Montgomery County.

The Division of Solid Waste Services (DSWS) is responsible for management of the County's solid waste through contractual collection and disposal, including a comprehensive program of detoxification, reduction, reuse, and recycling.

Function Summary

	Expenditures	WYs
Public Works and Transportation	60,872,440	525.2
Transit Services	87,960,240	642.0
Parking District Services	19,729,620	41.4
Solid Waste Services	105,005,500	147.7
Fleet Management Services	41,613,080	162.8
Totals	315,180,880	1519.1

The Division of Fleet Management Services (FMS) is responsible for the County's vehicles, including specifying, purchasing, fueling, maintaining, tracking, analyzing, replacing and disposing of over 3,000 automobiles, heavy equipment and transit buses. In addition, FMS provides additional services such as alternative fuel and motorpool services to County and non-County agencies, as well as to individual customers.

PROGRAM CONTACTS

Contact Maria D. Henline of the Department of Public Works and Transportation at 240.777.7166 or Merrill Oliver of the Office of Management and Budget at 240.777.2757 for more information regarding this department's operating budget.